

#### **Library Cards**

New cards issued: 681 Active Card Users 5,095

# Tecumseh District Library

## **Technology**

Public Computer Uses: 3,759 Library App Users: 1,969 Mobile Hotspot Checkouts: 313



#### Circulation

Items Checked Out: 63,338 Overdrive/Libby: 16,412 Hoopla: 4,809 Interlibrary loan: Loaned: 3,277 Borrowed: 4,823





## **Programs & Community**

Adult Programs Offered: 115
Attendees and Viewers: 5,061
Teen Programs: 28
Attendees: 435
Children and Tween Programs: 16
Attendees and Viewers: 2,126
Gift of Reading:
223 Donated items + \$820.00
Quiet Room Uses: 333



### People

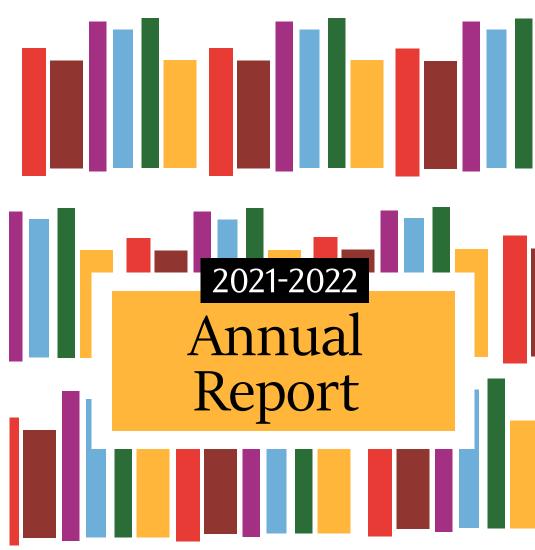
Door Traffic Count: 97,662
Volunteer Hours Donated: 194.25
Number of Volunteers: 5

#### Reference

Reference Transactions: 17,550 Historical Room Visits: 128 Online Yearbook Collection Accessed: 7239

Digitized Tecumseh Herald Searches: 586







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# Year in Review

In 2021/2022 we were grateful to reach a more "normal" state of affairs and were able to offer the full range of services to our patrons.

We hosted some special activities this year such as a tiny art show of patron painted canvases, our first ever seed library and our tiny pumpkin painting exhibit. Patrons enthusiastically participated in these activities with impressive results.

Our Children's Storytime and craft classes returned to in-person events and we added several new teen clubs. Teens have been enjoying the board game club, the video game club and the book club.

We've earmarked funds for capital improvements to enhance the safety and longevity of our building. We will be upgrading our roof, our restrooms and our parking lot. Besides regular maintenance, we had two large damaged trees removed from the library property. We also added a nice picnic table in a shady spot on library grounds for community members as well as staff to use, a donation from our Friends' group.

We've continued to fill our calendar with interesting and innovative programming. A special program this year was a Chalk Art program with David Zinn, and patrons filled the library sidewalks with unique and colorful drawings.

Our investment accounts proved disappointing this year as a result of current economic conditions, but we remain on solid financial footing due to many years of wise planning by our Library Board. We continue to make careful choices with the resources we manage.

Thank you all for your support and kindness in the past year. Together we will work to make 2022/2023 another outstanding success!

# **Financials**

## **Revenues**

♦ Property Tax: \$905,451

♦ Penal Fines: \$27,671

♦ State Aid: \$16,931

Fines and Fees: \$15,121

♦ Donations: \$39,957

♦ Miscellaneous: \$2,023

Total Revenue: \$1,007,154

# **Expenditures**

Operating Expenditures: \$717,942

Library Materials: \$67,293

**Total Operating Expenditures:** 

\$785,235

DDA/Brownfield Capture: \$11,849.46

◆ Investment for Future Capital Projects: \$210,070

**Total Expenditures:** 

\$1,007,154

# **Board of Trustees**

Lisa Hart, President
Carma Roesch, Vice President
Judy Prater, Treasurer
Debralee Gilbey, Secretary

Jane Poczatek

Matt Linke

Dana Schumacher-Schmidt

Tecumseh District Library is a Class IV Library serving the residents of the City of Tecumseh and portions of Adrian, Franklin, Macon, Raisin, Ridgeway, and Tecumseh Townships.