



**4,848 Library Programs attendees** 

## TECUMSEH DISTRICT LIBRARY ANNUAL REPORT

**JULY 2015 - JUNE 2016** 

Date	Issued To:
	<b>CLASS IV LIBRARY</b>
SERVING SOME	OR ALL OF THE RESIDENTS OF THE TOWNSHIPS
	ADRIAN, FRANKLIN, MACON
	RAISIN, RIDGEWAY, TECUMSEH,
7.	CITY OF TECUMSEH
	AND FEE-PAYING NON-RESIDENTS
	<b>CURRENT LIBRARY BOARD</b>
PRESIDENT	CAROLYN FELDKAMP
V-PRESIDENT	JANE POCZATEK
SECRETARY	CARMA ROESCH
TREASURER	DEBBIE LAWSON
TRUSTEES	MATT LINKE, JUDY PRATER, STAN LEGENC
TECUMSER LIBRARY	TECUMSEH DISTRICT LIBRARY 215 NORTH OTTAWA STREET TECUMSEH, MI 49286
	(517) 423-2238

WWW.TECUMSEHLIBRARY.ORG

## Year in Review 2015 Highlights

Lower Level Renovation

Hosted Homeschooling Fair

Calming Coloring Club

Thank You Letters to Military

Technology Upgrades



**Local Author Visits** 

One County, One Read

Friends of TDL Scholastic Book Fair

**Zinio Database** 

**Tween Summer Reading Program** 

**Donor Recognition Program** 



Property Tax	\$ 757,216	46%
Penal Fines	\$ 58,510	4%
Savings & Income	\$ 797,281	48%
Fines & Fees	\$ 19,000	1%
Grants & Gifts	\$ 5,000	.50%
State Aid	\$ 7,287	.50%

**TOTAL REVENUE:** \$ 1,644,294

## Expenditures

General Operating Expenses	\$ 742,832
Library Materials	\$ 151,450

## **TOTAL OPERATING EXPENDITURES: \$894,282**

Total Capital Outlay	\$ 741,341
DDA Tax Capture	\$ 8,671

**TOTAL EXPENDITURE: \$ 1,644,294**